



Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 31 de diciembre de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Programas	5,527,366,075.98	593,325,133.33	6,120,691,209.31	6,011,251,642.91	5,746,269,257.41	109,439,566.40	
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	884,166,641.54	163,959,904.31	1,048,126,545.85	1,048,126,545.85	1,047,576,282.89	0.00	
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00	
Otros Subsidios	884,166,641.54	163,959,904.31	1,048,126,545.85	1,048,126,545.85	1,047,576,282.89	0.00	
Subsidios y transferencias para paramunicipales	828,620,936.86	168,018,510.15	996,639,447.01	996,639,447.01	996,639,447.01	0.00	
Subsidios y transferencias para sociedad civil	2,235,935.05	394,589.94	2,630,524.99	2,630,524.99	2,630,524.99	0.00	
Subsidios y transferencias para fideicomisos	53,309,709.63	4,543,959.29	48,853,673.85	48,853,673.85	48,306,310.89	0.00	
Desempeño de las Funciones	3,550,624,253.43	388,361,391.16	3,938,985,644.59	3,829,644,166.31	3,601,895,646.03	109,341,478.28	
Prestación de Servicios Públicos	2,274,093,564.59	-92,285,081.41	2,181,808,483.18	2,173,717,066.00	2,050,196,245.39	8,091,417.18	
Aseo Urbano	99,882,209.45	10,821,234.37	110,703,443.82	110,703,443.82	99,684,859.91	0.00	
Supervisión y administración de aseo urbano	99,882,209.45	10,821,234.37	110,703,443.82	110,703,443.82	99,684,859.91	0.00	
Recolección y concesiones	334,333,861.19	101,294,567.92	435,628,429.11	430,987,647.13	408,973,630.62	4,640,781.98	
Habitacional	66,851,108.30	-5,611,022.38	61,240,085.92	61,240,085.92	57,148,275.49	0.00	
Relleno sanitario	59,753,590.61	76,341,511.76	136,095,102.37	136,095,102.37	131,433,888.63	0.00	
Servicios varios	71,008.60	1,848,568.46	1,919,577.06	1,919,577.06	1,919,577.06	0.00	
Limpieza urbana	194,186,890.07	25,051,022.70	219,237,912.77	214,597,130.79	201,336,138.45	4,640,781.98	
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00	
Aspirado de calles y avenidas	7,551,170.94	1,878,320.78	9,429,491.72	9,429,491.72	9,429,491.72	0.00	
Mercados monumentos y servicios	5,920,092.67	1,786,166.40	7,706,259.27	7,706,259.27	7,706,259.27	0.00	
Panteones	0.00	0.00	0.00	0.00	0.00	0.00	
Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00	
Espacios públicos y áreas verdes	85,707,026.40	7,562,934.48	93,269,960.88	93,269,960.88	82,088,835.82	0.00	
Mantenimiento de espacios públicos y áreas verdes	85,707,026.40	7,562,934.48	93,269,960.88	93,269,960.88	82,088,835.82	0.00	
Medio ambiente y ecología	6,868,807.88	1,543,689.17	8,412,497.05	8,412,497.05	6,912,497.05	0.00	
Mantenimiento de medio ambiente y ecología	6,868,807.88	1,543,689.17	8,412,497.05	8,412,497.05	6,912,497.05	0.00	
Protección civil	65,540,916.41	-2,895,344.19	62,645,572.22	62,645,572.22	62,621,096.04	0.00	
Bomberos	59,355,934.08	-3,269,586.73	56,086,347.35	56,086,347.35	56,061,871.17	0.00	
Protección civil	6,184,982.33	374,242.54	6,559,224.87	6,559,224.87	6,559,224.87	0.00	
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00	
Seguridad pública y sociedad	975,706,952.60	-18,871,569.29	956,835,383.31	956,811,726.48	922,890,517.95	23,656.83	
Operativos policíacos	900,466,910.79	-42,699,895.06	857,767,015.73	857,743,358.90	829,550,588.55	23,656.83	
Formación y desarrollo de agentes	54,260,521.67	20,593,595.77	74,854,117.44	74,854,117.44	69,134,679.26	0.00	
Prevención del delito	20,970,520.14	3,234,730.00	24,205,250.14	24,205,250.14	24,205,250.14	0.00	
Prevención en seguridad pública	15,857,691.06	-13,462,785.34	2,394,905.72	2,394,905.72	2,394,905.72	0.00	
Prevención en seguridad pública	15,857,691.06	-13,462,785.34	2,394,905.72	2,394,905.72	2,394,905.72	0.00	
Funciones de gobierno	92,515,550.93	9,541,442.02	102,060,992.95	102,060,992.95	102,008,041.60	0.00	
Funciones de desarrollo social	92,515,550.93	9,541,442.02	102,060,992.95	102,060,992.95	102,008,041.60	0.00	
Desarrollo social	340,994,095.01	-262,191,823.05	78,802,271.96	78,433,838.69	65,143,918.54	368,433.27	
Desarrollo social	328,091,438.94	-263,345,005.81	64,746,433.13	64,377,999.86	54,421,796.01	368,433.27	
Apoyo económico	6,829,934.17	1,377,483.19	8,207,417.37	8,207,417.37	7,580,291.95	0.00	
Apoyo a la comunidad	6,072,721.90	-224,300.34	5,848,421.56	5,848,421.56	3,141,830.58	0.00	
Centros comunitarios	0.00	0.00	0.00	0.00	0.00	0.00	
Desarrollo económico	122,026,768.71	4,987,888.58	127,014,757.29	127,014,757.29	119,046,474.19	0.00	
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00	
Mantenimiento Urbano	122,026,768.71	4,987,888.58	127,014,757.29	127,014,757.29	119,046,474.19	0.00	
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00	
Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00	
Atención al rezago social	27,389,202.68	27,576,445.26	54,965,647.94	54,965,647.94	54,923,887.88	0.00	
Apoyos en especie	26,184,000.00	27,549,015.40	53,733,015.40	53,733,015.40	53,691,255.40	0.00	
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00	
Asesoría Jurídica	1,205,202.68	27,429.80	1,232,632.48	1,232,632.48	1,232,632.48	0.00	
Desarrollo educativo	102,505,600.00	41,898,210.87	144,403,810.87	141,345,265.77	118,836,769.95	3,058,545.10	
Apoyos económicos	58,000,000.00	2,513,300.00	60,513,300.00	60,513,300.00	60,513,300.00	0.00	
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00	
Apoyos a centros educativos	5,200,000.00	33,500,937.69	38,700,937.69	37,677,392.59	26,826,390.67	1,023,545.10	
Apoyos a la educación	4,460,000.00	-3,024,336.58	6,485,663.42	6,485,663.42	6,405,663.42	0.00	
Infraestructura educativa	15,000,000.00	10,092,675.02	25,092,675.02	23,057,675.02	11,430,181.12	2,035,000.00	
Equipamiento de áreas	0.00	0.00	0.00	0.00	0.00	0.00	
Rehabilitación de áreas educativas	700,000.00	-99,438.66	600,561.34	600,561.34	600,561.34	0.00	
Becas a nivel primaria	3,054,000.00	-2,960.00	3,051,040.00	3,051,040.00	3,051,040.00	0.00	
Becas a nivel secundaria	2,982,000.00	-149,500.00	1,932,500.00	1,932,500.00	1,932,500.00	0.00	
Becas a nivel medio superior	4,971,600.00	-3,310,781.60	1,660,818.40	1,660,818.40	1,660,818.40	0.00	
Becas a nivel profesional	4,038,000.00	2,378,315.00	6,416,315.00	6,416,315.00	6,416,315.00	0.00	
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00	
Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00	
Fomento a la salud	250,000.00	-14,250.00	235,750.00	235,750.00	235,750.00	0.00	
Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00	
Fomento a la salud	250,000.00	-14,250.00	235,750.00	235,750.00	235,750.00	0.00	
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00	
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00	
Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00	
Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00	
Deporte y desarrollo de las capacidades físicas	4,510,882.27	-75,822.15	4,435,060.12	4,435,060.12	4,435,060.12	0.00	
Apoyos económicos	4,510,882.27	-75,822.15	4,435,060.12	4,435,060.12	4,435,060.12	0.00	
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00	
Planeación, seguimiento y evaluación de políticas públicas	13,175,728.56	-6,099,890.75	7,075,837.81	7,075,837.81	5,592,085.89	0.00	
Planeación, seguimiento y evaluación de políticas públicas	13,175,728.56	-6,099,890.75	7,075,837.81	7,075,837.81	5,592,085.89	0.00	
Promoción y fomento	145,092,742.17	26,002,791.09	171,095,533.26	171,095,533.26	163,448,028.68	0.00	
Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00	
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00	
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00	
Sector empresarial	25,144,071.54	4,517,580.36	29,661,651.90	29,661,651.90	29,475,330.09	0.00	
Fomento económico	15,082,071.54	1,775,610.42	16,857,681.96	16,857,681.96	16,671,360.15	0.00	
Fomento a la iniciativa	10,062,000.00	2,741,969.94	12,803,969.94	12,803,969.94	12,803,969.94	0.00	
Desarrollo turístico	44,116,870.85	7,313,273.36	51,430,144.15	51,430,144.15	51,131,334.02	0.00	
Desarrollo turístico	44,116,870.85	7,313,273.36	51,430,144.15	51,430,144.15	51,131,334.02	0.00	
Fomento al desarrollo rural	75,831,799.78	14,171,937.43	90,003,737.21	90,003,737.21	82,841,364.57	0.00	
Apoyo al medio rural	51,359,593.34	12,918,739.43	64,278,332.77	64,278,332.77	59,599,610.81	0.00	
Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00	
Infraestructura agrícola y ganadera	100,000.00	-7,679.00	92,321.00	92,321.00	86,087.84	0.00	
Fomento a la producción rural	3,387,764.28	185,581.30	3,573,345.58	3,573,345.58	3,573,345.58	0.00	
Campos rurales	20,984,442.16	1,075,295.70	22,059,737.86	22,059,737.86	19,582,320.34	0.00	
Regulación y supervisión	0.00	0.00	0.00	0.00	0.00	0.00	
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00	
Específicos	204,981,525.88	29,212,702.45	234,194,228.33	234,194,228.33	225,026,046.93	0.00	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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